



Guru Gobind Singh Indraprastha University

Sector- 16C, Dwarka, Delhi-110078 Website: www.ipu.ac.in

PURCHASE BRANCH

F. No. IPU/PUR/Misc./2016-17/ 41

Dated.12.05.2016

CIRCULAR

Subject: Approved budget estimate for 2016-17.

In continuation of the University letter No.IPU/Accts/Budget/2016-2017/01 dated 21.04.2016 on the subject cited above issued by the account branch, all the Deans/HOD/Department/Branch Heads' are requested to submit their requirement with justification to the purchase branch after obtaining approval of competent authority i.e. Hon'ble Vice Chancellor keeping in view the budget allocation (with specific reference to their projected requirement) approved by the Board of Management.

Copy of the approved budget is enclosed herewith for reference.

(Sunita Shiva)

Dy. Registrar (Purchase)

Dated.12.05.2016

F. No. IPU/PUR/Misc./2016-17/ 41

Forwarded to for information and further necessary action to:-

1. All Deans/Directors/HOD, GGSIP University.
2. Controller of Examination, GGSIP University.
3. Controller of Finance, GGSIP University.
4. All Heads of Branch/Department., GGSIP University.
5. Executive Engineer, UWD, GGSIP University.
6. AR, VC secretariat to Hon'ble Vice Chancellor
7. AR, Registrar secretariat for kind information of the Registrar.
8. SO to Pro Vice Chancellor, GGSIP University.
9. Guard file.

Forature a/c



THE OFFICE OF CONTROLLER OF FINANCE
GURU GOBIND SINGH INDRAPRASTHA UNIVERSITY
Sector-16 C, Dwarka, New Delhi – 110078 Website: <http://ipu.ac.in>
Finance & Accounts Branch

No. F. IPU/Accts/Budget/2016-2017/Q1

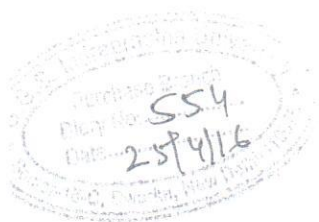
21st April, 2016

Subject: Approved Budget Estimate for 2016-17 -reg.

Please find enclosed herewith the Budget Estimate 2016-17 in respect of your schools/Department as approved by Board of Management. You are requested to take necessary action in utilizing approved budget according to the plan submitted by your school / department.

(S.K.Tanwar)
(Controller of Finance)

Encl:- As above



85
25/4

~~80~~ ✓
27/4/16
Sh Joshi

G.G.S.I.P.University 2016-17

**Budget 2016-2017
Cost Centre - 3.Admin-Purchase
Non-Recurring Expenditure
For 1-Apr-2016**

Particulars	Budget Estimate	Actual Expenditure	Revised Estimate	Balance Budget	Utilized Budget
<u>1) PLANT, MACHINERY & EQUIPMENTS</u>					
<u>A) Lab Equipments</u>					
Lab Equipment	9,47,00,000.00			9,47,00,000.00	
<u>2) VEHICLES</u>					
<u>A) Vehicles</u>					
Vehicles	18,00,000.00			18,00,000.00	
<u>3) FURNITURE & FIXTURES</u>					
<u>A) Furnitures & Fixtures</u>					
Furniture & Fixture (Others)	50,00,000.00			50,00,000.00	
<u>4) OFFICE EQUIPMENT</u>					
<u>A) Office Equipment</u>					
Office Equipment(Gen)	25,00,000.00			25,00,000.00	
<u>B) Security & Surveillance System</u>					
Security & Surveillance System	1,00,00,000.00			1,00,00,000.00	
<u>5) COMPUTERS</u>					
<u>A) Computer</u>					
Computers (Schools)	1,00,00,000.00			1,00,00,000.00	
<u>B) Computers (Others)</u>					
Computers (Others)	50,00,000.00			50,00,000.00	
<u>6) SOFTWARE & OTHER PERIPHERALS</u>					
<u>A) Softwares & Peripherals</u>					
Software and Peripherals (Schools)	1,11,00,000.00			1,11,00,000.00	
<u>7) NETWORKING</u>					
<u>A) Networking for Internet</u>					
Networking for Internet	1,00,00,000.00			1,00,00,000.00	

G.G.S.I.P.University 2016-17

Budget 2016-2017
Cost Centre - 3.Admin-Purchase
Recurring Expenditure
For 1-Apr-2016

Particulars	Budget Estimate	Actual Expenditure	Revised Estimate	Balance Budget	Utilized Budget
2) OTHER ADMINISTRATIVE EXPENSES					
A) OFFICE EXPENSES					
Hospitality Expenses	30,000.00			30,000.00	
Other Office Expenses	50,000.00			50,000.00	
Stationary Expenses	1,20,00,000.00			1,20,00,000.00	
F) EXPENSES ON MEETING/SEMINAR/WORKSHHP/Conf GENERAL					
Expenses on General Meetings/ Convocation	50,000.00			50,000.00	

Budget Estimate for the F.Y. 2016-2017 (Non-Recurring Expenditure)

(Rs. in Lacs)

S.N.	Name of School/Dept.	Lab Eqpts.	Vehicle	Furniture & Fixtures	Office Eqpts.	Computer & Peripherals	Software	Networking	Library Book	Building	Total
1	USHSS	--	--	--	--	--	10.00	--	--	--	10.00
2	USLLS	--	--	--	--	--	--	--	--	--	--
3	USEM	100.00	--	--	--	--	--	--	--	--	100.00
4	USICT	60.00	--	--	--	--	--	--	--	--	60.00
5	USBAS	66.00	--	--	--	--	10.00	--	--	--	76.00
6	USMC	92.00	--	--	--	--	17.00	--	--	--	109.00
7	USMS	--	--	--	--	--	4.00	--	--	--	4.00
8	USCT	264.00	--	--	--	--	15.00	--	--	--	279.00
9	USBT	80.00	--	--	--	--	--	--	--	--	80.00
10	CEPS	285.00	--	--	--	--	--	--	--	--	285.00
11	Purchase		18.00	50.00	25.00 * 100.00	150.00	55.00	100.00	--	--	498.00
12	Library	--	--	--	--	--	--	--	400.00	--	400.00
13	UWD	--	--	--	--	--	--	--	--	250.00	250.00
	Total	947.00	18.00	50.00	125.00	150.00	111.00	100.00	400.00	250.00	2151.00

* Security & Surveillance